

RESOLUTION NO. 519

A RESOLUTION OF THE BOROUGH OF WHITEHALL, ALLEGHENY COUNTY,
COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS
ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL
GOVERNMENT, HEREINAFTER SET FORTH, DURING THE YEAR 2016

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the
Council of the Borough of Whitehall, County of Allegheny, Commonwealth of Pennsylvania:

SECTION 1: That for the expenditures and expenses for the fiscal year 2016, the
following amounts are hereby appropriated from the revenues available for the current year for
the specific purposes set forth below, which amounts are more fully itemized in the Annual
Budget of the Borough of Whitehall.

SUMMARY OF ESTIMATED RECEIPTS

	General Fund	Liquid Fuels	Sewer Fund	StormSewer Fund	Total
Cash-Opening Balance	\$ 391,340		\$ 1,720,138		\$ 2,111,478
Receipts from Taxes	7,683,200				7,683,200
Licenses, Permits, Fines	378,260				378,260
Interests, Rent, Entitlements	840,481	\$ 350,703	\$ 13,000	\$ 1,000	1,205,184
Department Earnings	113,310		\$3,721,500	\$ 650,000	4,484,810
Miscellaneous	159,000			\$3,500,000	3,659,000
TOTAL	\$9,565,591	\$ 350,703	\$5,454,638	\$4,151,000	\$19,521,932
Administrative Services	\$ 602,989				\$ 602,989
Buildings & Grounds	254,143				254,143
Public Safety	2,705,964	\$ 20,000			2,725,964
Fire Protection	286,975				286,975
Planning & Zoning	\$ 145,893				\$ 145,893
Emergency Management	57,800				57,800
Health & Sanitation	936,764		\$ 5,454,638		6,391,402
Public Works	1,454,026	\$ 330,703		\$2,676,800	4,461,529
Swimming Pool	217,461				217,461
Recreation	104,467				104,467
Library	355,400				355,400
Insurance & Benefits	2,001,847				2,001,847
Debt Service & Transfers	441,862			\$303,000	744,862
TOTAL	\$9,565,591	\$ 350,703	\$5,454,638	\$2,979,800	\$18,350,732

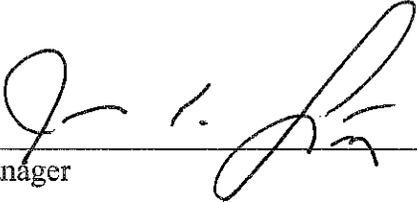
SECTION 2: An estimate of the specific items making up the amount appropriated to the respective departments is on file in the Administrative offices of the Borough of Whitehall.

SECTION 3: That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed insofar as the same affect this resolution.

ADOPTED THIS 16 day of December, 2015.

ATTEST:

BOROUGH OF WHITEHALL



Manager

BY 

President of Council